

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include legislative drafting; law reform and revision; advising the Government on constitutional, civil, criminal and international law matters; prosecution; civil litigation; discharge of statutory duties of the Attorney-General and other duties of a legal nature; as well as administrative, computer and library support related to the provision of such services. In addition, the programme provides for the salary, allowances, CPF contributions and entertainment expenses of the Attorney-General. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over	FY2010
BA	LEGAL SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$71,209,237	\$92,349,100	\$97,065,900	\$113,903,500	\$16,837,600	17.3%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$65,691,495	\$87,230,100	\$91,196,900	\$109,760,100	\$18,563,200	20.4%
	<i>RUNNING COSTS</i>	<i>\$65,673,709</i>	<i>\$87,191,600</i>	<i>\$91,154,700</i>	<i>\$109,711,600</i>	<i>\$18,556,900</i>	<i>20.4%</i>
	Expenditure on Manpower	\$52,575,865	\$66,417,800	\$74,934,600	\$82,222,000	\$7,287,400	9.7%
1400	Other Statutory Appointments	1,830,105	2,395,800	1,994,600	2,562,100	567,500	28.5
1500	Permanent Staff	50,745,760	64,022,000	72,940,000	79,659,900	6,719,900	9.2
	Other Operating Expenditure	\$10,580,544	\$18,256,500	\$13,702,800	\$24,972,300	\$11,269,500	82.2%
2100	Consumption of Products & Services	8,582,948	11,385,000	10,520,000	14,538,400	4,018,400	38.2
2300	Manpower Development	843,896	1,867,700	1,710,100	2,892,600	1,182,500	69.1
2400	International & Public Relations, Public Communications	166,427	598,700	446,900	2,799,600	2,352,700	526.4
2700	Asset Acquisition	362,516	264,100	534,800	600,700	65,900	12.3
2800	Miscellaneous	624,757	4,141,000	491,000	4,141,000	3,650,000	743.4
	Grants, Subventions & Capital Injections to Organisations	\$2,517,300	\$2,517,300	\$2,517,300	\$2,517,300	\$0	0.0%
3200	Grants, Subventions & Capital Injections to Educational Institutions	2,517,300	2,517,300	2,517,300	2,517,300	0	0.0

¹ Estimated FY2011 includes \$2,716,500 statutory expenditure (EOM \$2,562,100 and OOE \$154,400).

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
	<i>TRANSFERS</i>	\$17,786	\$38,500	\$42,200	\$48,500	\$6,300	14.9%
3500	Social Transfers to Individuals	14,952	35,000	38,700	45,000	6,300	16.3
3800	International Organisations & Overseas Development Assistance	2,834	3,500	3,500	3,500	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$5,517,742	\$5,119,000	\$5,869,000	\$4,143,400	-\$1,725,600	-29.4%
5100	Government Development	5,517,742	5,119,000	5,869,000	4,143,400	-1,725,600	-29.4

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Other Statutory Appointments	1	1	1	1
Permanent Staff	337	395	423	517
TOTAL	338	396	424	518